

OP 1.2.3b Task	Participate in individual Mine Community Consultative Committee Meetings.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer		Performance Measure			
DPES		• Attendance at meetings, communication of meeting outcomes to Council.			

OP 1.2.3c Task	Actively contribute to Cadia Mine Communities initiatives.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer		Performance Measure			
DPES		• Provide information to community groups, as appropriate.			

**STRATEGIC OUTCOME 1.3: A WELL ESTABLISHED, CONNECTED AND PROSPEROUS  
TOURISM INDUSTRY**

<b>DP1.3.1</b>	Implement Blayney Shire Tourism Plan.	<b>Responsible Department</b>			
<b>Action</b>		Corporate Services			

<b>OP 1.3.1a</b>	Develop and market tourism products.	<b>Quarter to be delivered</b>			
		<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>
		✓	✓	✓	✓
	<b>Responsible Officer</b>	<b>Performance Measure</b>			
		<ul style="list-style-type: none"> <li>Participation in marketing campaigns.</li> </ul>			

<b>OP 1.3.1b</b>	Identify new and developing products and commercial opportunities.	<b>Quarter to be delivered</b>			
		<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>
		✓	✓	✓	✓
	<b>Responsible Officer</b>	<b>Performance Measure</b>			
		<ul style="list-style-type: none"> <li>Work with stakeholders to develop opportunities.</li> </ul>			

OP 1.3.1c Task	Implement the tourism plan for Blayney Shire that increases visitation and length of stay and yield.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer	DCS	Performance Measure			
		<ul style="list-style-type: none"> <li>Identified tourism plan actions implemented as appropriate.</li> </ul>			

DP1.3.2 Action	Develop a structure needed to effectively support and grow tourism and local business.	Responsible Department	
		Corporate Services	

OP 1.3.2a Task	Engage with tourism and business groups to build relationships and develop concept.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer	DCS	Performance Measure			
		<ul style="list-style-type: none"> <li>Meetings held.</li> </ul>			

**STRATEGIC OUTCOME 1.4 AN INTERNATIONALLY RECOGNISED BRAND FOR BLAYNEY SHIRE**

DP1.4.1 Action	Work with the community and organisations within the region to develop a recognised brand for Blayney Shire.	Responsible department			
		Corporate Services			

OP 1.4.1a Task	Seek partners and funding for brand development.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
Responsible Officer		Performance Measure			
DCS		• Partners and Funding sought.			

**STRATEGIC OUTCOME 1.5: SUSTAINABLE WATER, ENERGY AND TRANSPORT SECTORS TO  
SUPPORT FUTURE GROWTH**

<b>DP1.5.1</b>	Advocate for increased funding for transportation assets through Federal and State programs.	<b>Responsible department</b>
<b>Action</b>		General Manager, Infrastructure Services

<b>OP 1.5.1a</b>	Meet with Australian and NSW Government transport representatives on a regular basis.	<b>Quarter to be delivered</b>
<b>Task</b>		1 <sup>st</sup> 2 <sup>nd</sup> 3 <sup>rd</sup> 4 <sup>th</sup>
		✓ ✓ ✓ ✓
	<b>Responsible Officer</b>	<b>Performance Measure</b>
	GM & DIS	• Representations made by Council.

<b>OP 1.5.1b</b>	Attend Roads and Maritime Services Regional Consultative Committee and Public Engagement Group (PEG) meetings on a regular basis.	<b>Quarter to be delivered</b>
<b>Task</b>		1 <sup>st</sup> 2 <sup>nd</sup> 3 <sup>rd</sup> 4 <sup>th</sup>
		✓ ✓ ✓ ✓
	<b>Responsible Officer</b>	<b>Performance Measure</b>
	DIS	• Meetings attended.

<b>DP1.5.2 Action</b>	Promote sustainable energy development/use within the Shire.	<b>Responsible department</b>			
		Planning and Environmental Services			

OP 1.5.2a Task	Provide information to public regarding sustainable energy practices e.g. BASIX.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Responsible Officer		Performance Measure	
		DPES		• Information provided to public.	

### STRATEGIC OUTCOME 1.6 A VIBRANT LOCAL RETAIL AND BUSINESS SECTOR

<b>DP1.6.1 Action</b>	Seek opportunities to build a vibrant local retail and business sector.	<b>Responsible department</b>			
		Planning and Environmental Services			

OP 1.6.1a Task	Finalisation of Blayney Shire economic development and planning strategy.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
					✓
		Responsible Officer		Performance Measure	
		DPES		• Plan finalised and adopted by Council.	

DP1.6.2 Action	Build and retain relationships with Government bodies and NGO's to assist small business.	Responsible department			
		Corporate Services			

OP 1.6.2a Task	Engage with small business assistance government bodies and develop concept.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Responsible Officer		Performance Measure	
		DCS		<ul style="list-style-type: none"><li>• Meetings held.</li><li>• No. of activities in Shire.</li></ul>	

DP1.6.3 Action	Support and encourage the establishment or expansion of local businesses.	Responsible department
		Corporate Services

OP 1.6.3a Task	Develop promotional package with shire information on business development.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
			✓		
		Responsible Officer		Performance Measure	
		DCS		• No. of enquiries.	

<b>DP1.6.4 Action</b>	Develop an environment that will attract technology or internet based industry to come to Blayney.	<b>Responsible department</b>			
		Corporate Services			
<b>OP 1.6.4a Task</b>	Monitor progress of NBN Co on roll out of better internet services across Blayney Shire to timeframes indicated.	<b>Quarter to be delivered</b>			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
					✓
		<b>Performance Measure</b>			
		<b>Responsible Officer</b> <b>DCS</b> <ul style="list-style-type: none"> <li>Report progress to Council.</li> </ul>			



FUTURE DIRECTION 2: A CENTRE FOR SPORTS & CULTURE

STRATEGIC OUTCOME 2.1: CULTURAL AND SPORTING EVENTS ARE COORDINATED AND RESOURCED

DP2.1.1 Action	Encourage development of a calendar of sport and cultural events.	Responsible department			
		Corporate Services			
OP 2.1.1a Task	Promote website for promotion of major sporting and cultural events by groups.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
		Responsible Officer DCS <ul style="list-style-type: none"> <li>Promotion activities undertaken.</li> </ul>			

<b>DP2.1.2</b> <b>Action</b>	Engage with key groups and organisations with a view to developing community partnerships for conducting activities and programs	<b>Responsible department</b> Corporate Services			
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<b>OP 2.1.2a</b> <b>Task</b>	Build relationships and meet with key organisations and groups.	<b>Quarter to be delivered</b>			
		<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>
				✓	✓
	<b>Responsible Officer</b>	<b>Performance Measure</b>			
	<b>DCS</b>	• Meetings held.			

<b>DP2.1.3</b> <b>Action</b>	Engage with the Shire youth to facilitate progress and activities across the Shire	<b>Responsible department</b> Corporate Services			
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<b>OP 2.1.3a</b> <b>Task</b>	Consultation through a Youth panel in partnership with Blayney High School on Youth Week activities and other matters as they arise.	<b>Quarter to be delivered</b>			
		<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>
		✓	✓	✓	✓
	<b>Responsible Officer</b>	<b>Performance Measure</b>			
	<b>DCS</b>	• Consultation with youth panel members of Blayney Shire on Youth Week activities.			

OP 2.1.3b Task	Conduct youth activities held in Shire during Youth Week.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer		Performance Measure			
DCS		• Grant submission and acquittal completed in accordance with requirements.			

DP2.1.4 Action	Work proactively with the community groups to assist with event management.	Responsible department
		General Manager

OP 2.1.4a Task	Develop a how to guide to conduct community events	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
			✓		
		Responsible Officer		Performance Measure	
		GM		• Guide to organising community events available.	

OP 2.1.4b Task	Review and update Council policy for holding events at Council facilities.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer		Performance Measure			
GM		• Policy review and updated.			

DP2.1.5 Action	Encourage and facilitate an active and healthy community by developing accessible programs through CentrePoint and local sporting groups.	Responsible Department			
		General Manager, Planning and Environmental Services, Infrastructure Services, Corporate Services			

OP 2.1.5a Task	Provide a broad range of quality sport & leisure opportunities for Shire residents.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer		Performance Measure			
DPES		• Continued community promotion of healthy living.			

OP 2.1.5b Task	Provide and maintain active and passive recreation facilities for the shire communities.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
	Responsible Officer				
	DIS & DCS				
		Performance Measure			
		<ul style="list-style-type: none"> <li>Maintenance to be provided in accordance with Council's adopted Asset Management Plan.</li> </ul>			

**STRATEGIC OUTCOME 2.2: STRONG PARTICIPATION IN SPORTING EVENTS AND COMPETITIONS**

DP2.2.1 Action	Encourage active participation in sport.	Responsible Department			
		Corporate Services			

OP 2.2.1a Task	Participate in programs and maintain Council membership to Western Region Academy of Sport.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
Responsible Officer		• Membership renewed.			
DCS					

OP 2.2.1b Task	Continue partnership in Sports Award Program to encourage participation at representative level.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
Responsible Officer		• Sports awards issued.			
DCS					

DP2.2.2 Action	Establish and support a community based representative body for sporting groups.	Responsible Department			
		Infrastructure Services			
OP 2.2.2a Task	Sports Council to develop and prioritise sport and recreational facility capital projects.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	
		Performance Measure			
		Responsible Officer			
		DIS			
		• Projects prioritised and estimates developed.			
OP 2.2.2b Task	Provide funding for sporting group development projects.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓		✓	
		Performance Measure			
		Responsible Officer			
		DIS			
		• Grant applications take up available funding.			
OP 2.2.2c Task	Seek additional funding for Recreational Facility development projects.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
		Responsible Officer			
		DIS			
		• Applications are submitted in full and on time. • Success of applications.			

OP 2.2.2d Task	Representations are made through local, state and federal members of parliament for assistance to obtain funding.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
	<b>Responsible Officer</b>				
	<b>DIS</b>	✓	✓	✓	✓
		<ul style="list-style-type: none"> <li>Details of representations made are recorded including outcomes.</li> </ul>			



**STRATEGIC OUTCOME 2.3: BLAYNEY SHIRE- A CENTRE FOR ARTS, PERFORMANCE AND ENTERTAINMENT.**

DP2.3.1 Action	Encourage participation and continue relationships with music organisations	Responsible Department			
		Corporate Services			

OP 2.3.1a Task	Participate in programs and maintain Council's membership to Regional Music Programs	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Responsible Officer		Performance Measure	
		DCS		• Membership renewed.	

OP 2.3.1b Task	Continue partnership in the Blayney Shire Music Scholarship program with regional partners	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Responsible Officer		Performance Measure	
		DCS		• Music scholarships awarded.	

DP2.3.2 Action	Develop partnerships with other arts organisations to assist to deliver arts and cultural activities.	Responsible Department Corporate Services			
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OP 2.3.2a Task	Actively support and promote the Arts OutWest division of NSW Ministry of the Arts.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
DCS		• Programs promoted in the Shire.			

DP2.3.3 Action	Encourage the use of the Blayney Shire Community Centre as a facility for Arts and Culture.	Responsible Department Corporate Services			
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OP 2.3.3a Task	Develop marketing and promotional information for website and distribution to promote use of the facility.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
DCS		• Marketing and promotional reviewed, updated and distributed.			

DP2.3.4 Action	Provide library services in Blayney Shire.	Responsible Department			
		Corporate Services			
OP 2.3.4a Task	Maintain and operate Blayney Library.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
		Responsible Officer			
	DCS				
		<ul style="list-style-type: none"><li>Continued liaison with Central West Libraries on library service.</li><li>Usage statistics.</li></ul>			

FUTURE DIRECTION 3: PRESERVE AND ENHANCE OUR HERITAGE AND  
RURAL LANDSCAPES

STRATEGIC OUTCOME 3.1: RETENTION OF NATIVE VEGETATION WITH LINKING CORRIDORS

DP3.1.1 Action	Protect and enhance biodiversity, native vegetation, river and soil health.	Responsible Department Planning and Environmental Services
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OP 3.1.1a Task	Assess all DA's with appropriate regard to the minimisation and mitigation of loss or harm to native vegetation.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
Responsible Officer					
DPES		Performance Measure			
		• Proper regard given to native vegetation in DA Assessment / Determination.			

OP 3.1.1b Task	Engage with LLS's and Landcare groups to promote value of retention of native vegetation.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		Performance Measure			
Responsible Officer		<ul style="list-style-type: none"><li>Attendance at meetings and availability of information.</li></ul>			
DPES					

OP 3.1.1c Task	Mapping and calculate area of remnant native vegetation in Blayney Shire.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		Performance Measure			
Responsible Officer		✓	✓	✓	✓
DPES		<ul style="list-style-type: none"><li>In consultation with Centroc identify remaining native cover mapped in BLEP 2012.</li></ul>			

DP3.1.2	Facilitate the delivery of more planting on Council owned and controlled land.	Responsible Department			
Action		Infrastructure Services			
OP 3.1.2a Task	Identify suitable planting areas.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
	Responsible Officer	Performance Measure			
		DIS			
			• Areas identified and mapped.		

**STRATEGIC OUTCOME 3.2: BIODIVERSITY OF WATER WAYS**

<b>DP3.2.1</b>	<b>Action</b>	Adopt and implement the Draft Integrated Water Cycle Management Plan (IWCM) Plan.	<b>Responsible department</b>	Infrastructure Services
<b>OP 3.2.1a</b>	<b>Task</b>	Prepare a report for Council consideration to adopt IWCM Plan.	<b>Responsible Officer</b>	DIS
			<b>Quarter to be delivered</b>	1 <sup>st</sup> 2 <sup>nd</sup> 3 <sup>rd</sup> 4 <sup>th</sup>
			<b>Performance Measure</b>	✓ ✓ ✓ ✓
				• IWCM Plan adopted.
<b>DP3.2.2</b>	<b>Action</b>	Enhance the community's understanding of biodiversity issues and work towards positive behavioural change.	<b>Responsible Department</b>	Planning and Environmental Services
<b>OP 3.2.2a</b>	<b>Task</b>	Actively participate in local and regional catchment management groups to increase sharing of knowledge and participate in catchment wide projects and programs.	<b>Responsible Officer</b>	DPS
			<b>Quarter to be delivered</b>	1 <sup>st</sup> 2 <sup>nd</sup> 3 <sup>rd</sup> 4 <sup>th</sup>
			<b>Performance Measure</b>	✓ ✓ ✓ ✓
				• Number of meetings attended.

**STRATEGIC OUTCOME 3.3: HERITAGE SITES IN THE NATURAL AND BUILT ENVIRONMENT ARE IDENTIFIED AND UNDERSTOOD**

<b>DP3.3.1 Action</b>	Pursue recognition of heritage items in draft LEP 2012.	<b>Responsible department</b> Planning and Environmental Services
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OP 3.3.1a Task	Implement heritage matters adopted in the BLEP 2012.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer		Performance Measure			
DPES		• Implement BLEP 2012.			

OP 3.3.1b Task	Review and promote Heritage Grants program.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
Responsible Officer					
DPES		• Promotion of Heritage Grants program.			



OP 3.3.1c Task	Provide quality functional and accessible heritage advice.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
Responsible Officer					
DPES		• Heritage Advisor service available.			

DP3.3.2 Action	Identify items of natural heritage in Blayney Shire.	Responsible department			
		Planning and Environmental Services			
OP 3.3.2a Task	Source funding for natural heritage research and identification.	Quarter to be delivered			
1<sup>st</sup>	2<sup>nd</sup>	3<sup>rd</sup>	4<sup>th</sup>		
✓	✓	✓	✓		
Performance Measure					
Responsible Officer					
DPES		• Apply for grants as appropriate.			

OP 3.3.2b Task	Promote advantages of heritage listing and availability of funding / grants through Heritage branch and Council.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		Performance Measure			
		DPES			
		✓	✓	✓	✓
		• Public information made available. Number of local grants made.			

**STRATEGIC OUTCOME 3.4: SUSTAINABLE LAND USE PRACTICES ACROSS THE SHIRE.**

DP3.4.1 Action	Pursue sustainable land use practices based on the protection and restoration of natural resources, innovative land use policies and government and community partnerships.	Responsible department			
		Planning and Environmental Services			

OP 3.4.1a Task	Regularly attend and participate in LLS Authority meetings/workshops.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
		Responsible Officer			
		DPES			
• Maintain regular contact with LLS.					

OP 3.4.1b Task	Maintain contact/s through LLS.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
		Responsible Officer			
		DPES			
• Maintain regular contact with local Landcare groups.					

OP 3.4.1c Task	Investigate/review best practice in local government related to sustainable land use practices for urban and rural areas.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
		DPES			
		• Review information as available.			

## FUTURE DIRECTION 4: DEVELOP &amp; MAINTAIN SHIRE INFRASTRUCTURE

STRATEGIC OUTCOME 4.1: ADEQUATE PROVISION OF TRANSPORT, ROADS, RAIL,  
INFORMATION AND COMMUNITY TECHNOLOGIES AND COMMUNITY SOCIAL ASSETS

DP4.1.1 Action	Manage Local Road Network to agreed service levels	Responsible department			
		Infrastructure Services			
OP 4.1.1a Task	Sealed Roads are maintained in accordance with Council's Asset Management Plan and financial constraints.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
		DIS			
		<ul style="list-style-type: none"><li>• Asset inspections undertaken in accordance with Asset Management Plan.</li><li>• Asset management data updated.</li><li>• Rehabilitation and maintenance undertaken, as per budget.</li><li>• Construction program, designed and implemented in line with financial constraints</li><li>• Reseal program, as per budget.</li><li>• Record customer issues and monitor response.</li></ul>			

OP 4.1.1b Task	Unsealed roads are maintained in accordance with Council's Asset Management Plan and financial constraints.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer		Performance Measure			
DIS		<ul style="list-style-type: none"><li>Asset inspections undertaken in accordance with Asset Management Plan</li><li>Asset management data updated</li><li>Gravel re-sheeting program undertaken, as per budget.</li><li>Length of road maintained (eg. Graded, patched, table drains) for each classification</li><li>Record customer issues and monitor response.</li></ul>			

OP 4.1.1c Task	Bridges and major culverts are maintained in accordance with Council's Asset Management Plan and financial constraints.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer		Performance Measure			
DIS		<ul style="list-style-type: none"><li>Asset inspections undertaken in accordance with Asset Management Plan.</li><li>Asset management data updated.</li><li>Record customer issues and monitor response.</li></ul>			

DP4.1.2 Action	Manage Regional and State Road Network to agreed service levels	Responsible department Infrastructure Services			
OP 4.1.2a Task	Sealed Roads are maintained in accordance with Council's Asset Management Plan (Regional), RMCC and financial constraints.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
		DIS			
		<ul style="list-style-type: none"><li>Asset inspections undertaken in accordance with Asset Management Plan (Regional).</li><li>Asset inspections undertaken in accordance with RMCC (State).</li><li>Construction program designed and implemented in line with financial constraints.</li><li>Record customer issues and monitor response.</li></ul>			

DP4.1.3 Action	Ensure Auxiliary Road facilities are serviceable and in line with current standards e.g. footpaths, cycleways, kerb and gutter, bus stops etc.	Responsible department			
		Infrastructure Services			

OP 4.1.3a Task	Footpaths and cycle ways are provided to meet the needs of pedestrians within financial constraints.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer		Performance Measure			
DIS		<ul style="list-style-type: none"><li>• Asset inspections undertaken in accordance with Asset Management Plan.</li><li>• Asset management data updated.</li><li>• Construction and maintenance program designed and completed as per budget constraints.</li><li>• Record customer issues and monitor response.</li></ul>			



Task	Responsible Officer	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		Performance Measure			
OP 4.1.3b Kerb and gutter is provided in accordance with Council's Asset Management Plan and financial constraints.	DIS	<ul style="list-style-type: none"> <li>Asset inspections undertaken in accordance with Asset Management Plan Construction program designed and implemented in line with financial constraints.</li> <li>Asset management data updated.</li> <li>Construction program designed and implemented as per budget constraints.</li> <li>Record customer issues and monitor response.</li> </ul>			

Task	Responsible Officer	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		Performance Measure			
OP 4.1.3c Parking areas provided in accordance with Council's Asset Management Plan and financial constraints.	DIS	<ul style="list-style-type: none"> <li>Asset inspections undertaken in accordance with Asset Management Plan.</li> <li>Asset management data updated.</li> <li>Construction of new parking areas in line with financial constraints.</li> <li>Record customer issues and monitor response.</li> </ul>			

OP 4.1.3d Task	Responsible Officer	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		Performance Measure			
OP 4.1.3d Task	DIS	Bus facilities are provided for new residential and rural residential estates, in accordance with Council's Section 94 Plans.			
		✓	✓	✓	✓
		• Conditions applied to Development Applications.			
OP 4.1.3e Task	Responsible Officer	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		Performance Measure			
OP 4.1.3e Task	DIS	Traffic facilities are provided, in accordance with Council's Asset Management Plan and financial constraints to enhance road safety.			
		✓	✓	✓	✓
		<ul style="list-style-type: none"> <li>Asset inspections undertaken in accordance with Asset Management Plan.</li> <li>Asset management data updated.</li> <li>Construction and Maintenance program, developed in line with financial constraints.</li> <li>Record customer issues and monitor response.</li> </ul>			

OP 4.1.3f Task	Street lighting requested is provided to meet the needs of road users and reduce Council's costs.	Quarter to be delivered				Performance Measure	<ul style="list-style-type: none"><li>• Compliance within Australian Standards is maximised as funding permits.</li><li>• Record customer issues and monitor response.</li></ul>
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>		
		✓	✓	✓	✓		
Responsible Officer							
DIS							

OP 4.1.3g Task	Street cleaning is undertaken as required.	Quarter to be delivered				Performance Measure	<ul style="list-style-type: none"><li>• Street cleaning program is achieved.</li><li>• Record customer issues and monitor response.</li></ul>
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>		
		✓	✓	✓	✓		
Responsible Officer							
DIS							

DP4.1.4 Action	Source road making materials in an environmentally responsible manner.	Department Responsible Infrastructure Services
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OP 4.1.4a Task	Ensure compliance with legislation pertaining to operation of gravel pits.	Quarter to be delivered			
Responsible Officer		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
DIS		✓	✓	✓	✓
Performance Measure		<ul style="list-style-type: none"> <li>Audit of quarries to ensure compliance.</li> <li>Performance reports developed to identify legislative requirements.</li> </ul>			

OP 4.1.4b Task	Manage contractors engaged in the processing of making road building materials to ensure legislative compliance.	Quarter to be delivered			
Responsible Officer		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
DIS		✓	✓	✓	✓
Performance Measure		<ul style="list-style-type: none"> <li>Breaches of legislation.</li> <li>Review Contractors and Performance.</li> </ul>			

OP 4.1.4c Task	Road building materials stocks are maintained at a level to ensure timely supply for works.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		√	√	√	√
Responsible Officer	DIS	Performance Measure			
		<ul style="list-style-type: none"> <li>Stockpile levels are monitored on a regular basis.</li> <li>Road building materials availability is linked to works.</li> </ul>			

OP 4.1.4d Task	Closed gravel pits are rehabilitated.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		√	√	√	√
Responsible Officer	DIS	Performance Measure			
		<ul style="list-style-type: none"> <li>Pit Management Plans are developed.</li> </ul>			

OP 4.1.4e Task	Road building supplies are sought to ensure future needs are met.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		√	√	√	√
Responsible Officer	DIS	Performance Measure			
		<ul style="list-style-type: none"> <li>New road building supply sources are identified.</li> </ul>			

DP4.1.5		Responsible Department			
Action	Implement the Blayney Shire Council Asset Management Plans	Infrastructure Services			
OP 4.1.5a Task	Data for the Asset Management Plan is collected in a timely manner.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
	DIS	• Information recorded in the asset management system. • Asset Management Plan is maintained and up to date.			
OP 4.1.5b Task	Programs are developed in accordance with Asset Management Plan principles.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
	DIS	• Works programs are developed utilising data and principles from the Asset Management Plans.			

DP4.1.6 Action	Seek additional grant funding for construction and maintenance of roads and associated facilities	Responsible Department			
		Infrastructure Services			

OP 4.1.6a Task	Funding opportunities are identified and applications are prepared and submitted for funding under the NSW Repair program on a yearly basis.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer		Performance Measure			
DIS		<ul style="list-style-type: none"><li>• Applications are submitted in full and on time.</li><li>• Success of applications.</li></ul>			

CP 4.1.6b Task	Applications are prepared and submitted for funding under Government programs as they arise.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer		Performance Measure			
DIS		<ul style="list-style-type: none"><li>• Applications are submitted in full and on time.</li><li>• Success of applications.</li></ul>			

<b>OP 4.1.6c Task</b>	Representations are made through the local State and Federal Members of Parliament for assistance to obtain additional funding for significant projects.		<b>Quarter to be delivered</b>			
			<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>
	<b>Responsible Officer</b>		✓	✓	✓	✓
	<b>DIS</b>		<b>Performance Measure</b>			
			<ul style="list-style-type: none"> <li>Details of representations made are recorded including outcomes.</li> </ul>			
<b>DP4.1.7 Action</b>	Plan for future transport and road infrastructure to service future needs.		<b>Responsible Department</b>			
			Infrastructure Services			
<b>OP 4.1.7a Task</b>	Road network and supporting facilities are analysed to identify opportunities for development within Transportation Asset Management Plan.		<b>Quarter to be delivered</b>			
			<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>
	<b>Responsible Officer</b>		✓			
	<b>DIS</b>		<b>Performance Measure</b>			
			<ul style="list-style-type: none"> <li>Projects identified for further investigation.</li> </ul>			



OP 4.1.7b Task	Projects are scoped and designed to a "job ready" state for when funding opportunities arise.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
			✓	✓	
DP4.1.8 Action	Investigate opportunities for stormwater harvesting and reuse.	Performance Measure			
		Responsible Officer			
		DIS			
		<ul style="list-style-type: none"> <li>A suite of suitable projects have documentation prepared.</li> </ul>			
OP 4.1.8a Task	Projects are scoped from stormwater management plan(s) and funding applications submitted.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
	Responsible Officer	Performance Measure			
		DIS, DPES			
		<ul style="list-style-type: none"> <li>Projects identified and scoped.</li> <li>Successful grant applications.</li> </ul>			

DP4.1.9 Action	Apply the principles of Water Sensitive Urban Design (WSUD) to stormwater management	Responsible Department			
		Infrastructure Services, Planning and Environmental Services			
OP 4.1.9a Task	WSUD principles considered as part of development process and implemented were benefits are identified.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
	Responsible Officer				
	DIS, DPES	<ul style="list-style-type: none"> <li>Number of implemented projects.</li> </ul>			
OP 4.1.9b Task	Develop a WSUD policy in relation to development and Council works.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
	Responsible Officer				
	DIS, DPES	<ul style="list-style-type: none"> <li>Community Participation.</li> <li>Policy developed in line with LLS/Salinity and Water Quality Alliance guidelines.</li> </ul>			

DP4.1.10 Action	Prepare Stormwater Management Plans.	Responsible Department			
		Infrastructure Services, Planning and Environmental Services			

OP 4.1.10a Task	Prepare and implement stormwater strategic management plan to reduce impacts of stormwater quality and quantity on the local environment.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
	Responsible Officer	DIS, DPES			
		• Millthorpe Stormwater Strategic Management Plan completed.			

DP4.1.11 Action	Maintain cemeteries in accordance with the community's needs and expectations.	Responsible department			
		Infrastructure Services & Planning and Environmental Services			

OP 4.1.11a Task	Maintain Cemetery Records in accordance with adopted procedures.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
	Responsible Officer	DPES			
		• Cemetery records up to date. • Burial permits and approvals for monumental work issued.			

Task	OP 4.1.11b	Draft in preparation – to Council 2015.	Quarter to be delivered			
			1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
			Performance Measure			
		<b>Responsible Officer</b>				✓
		<b>DPES</b>	<ul style="list-style-type: none"> <li>Draft Cemetery Management Plan completed and with Cemetery Forum for adoption.</li> <li>Consultation conducted.</li> </ul>			
Task	OP 4.1.11c	Maintain cemeteries within available funding levels.	Quarter to be delivered			
			1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
			Performance Measure			
		<b>Responsible Officer</b>	✓	✓	✓	✓
		<b>DPES</b>	<ul style="list-style-type: none"> <li>Record customer issues and monitor response times.</li> </ul>			

<b>DP4.1.12 Action</b>	Identify surplus Council owned assets for possible sale to be invested in infrastructure reserve.	<b>Responsible department</b> Infrastructure Services, Planning and Environmental Services, Corporate Services			
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<b>OP 4.1.12a Task</b>	Undertake review of Council assets to identify those surplus to requirements.	<b>Quarter to be delivered</b>			
		<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>
		✓	✓	✓	✓
<b>Responsible Officer</b> <b>DPES, DIS</b>		<b>Performance Measure</b> • Review on Annual Basis.			

<b>OP 4.1.12b Task</b>	Proceeds from sale of surplus Council assets restricted for future infrastructure purpose (i.e. Infrastructure Reserve).	<b>Quarter to be delivered</b>			
		<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>
				✓	✓
<b>Responsible Officer</b> <b>DCS</b>		<b>Performance Measure</b> • Funds transferred.			

<b>DP4.1.13 Action</b>	Maintain and improve Council owned building assets.	<b>Responsible Department</b> Planning and Environmental Services, Infrastructure Services			
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<b>OP 4.1.13a Task</b>	Plan completed – maintenance program ongoing.	<b>Quarter to be delivered</b>			
		<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>
		✓	✓	✓	✓
<b>Responsible Officer</b> <b>DIS, DPES</b>		<b>Performance Measure</b> • Asset Management plan adopted.			

**STRATEGIC OUTCOME 4.2 EVERY VILLAGE IS CONNECTED TO WATER AND SEWERAGE SERVICES**

DP4.2.1 Action	Responsible department
Maintain the availability and quality of water for use in rural areas.	Infrastructure Services

OP 4.2.1a Task	Quarter to be delivered	Performance Measure
Manage the water supply bores in rural locations to provide a secure "non potable" supply of water to the Shire.	1 <sup>st</sup>	✓
	2 <sup>nd</sup>	✓
	3 <sup>rd</sup>	✓
	4 <sup>th</sup>	✓
Responsible Officer		
DIS		<ul style="list-style-type: none"> <li>Maintain bore licences and comply with conditions.</li> <li>Pump downtime.</li> </ul>

OP 4.2.1b Task	Quarter to be delivered	Performance Measure
Meet with Central Tablelands Water representatives on a regular basis.	1 <sup>st</sup>	✓
	2 <sup>nd</sup>	✓
	3 <sup>rd</sup>	✓
	4 <sup>th</sup>	✓
Responsible Officer		
DIS		<ul style="list-style-type: none"> <li>Meetings attended.</li> </ul>

OP 4.2.1c Task	Participate in Centroc Water Utilities Alliance.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
Responsible Officer		• Meetings attended.			
DIS					

DP4.2.2 Action	Ensure Sewerage Treatment Plants are able to meet needs of the Blayney Shire.	Responsible department			
		Infrastructure Services			

OP 4.2.2a Task	Manage treatment plant to effectively treat raw sewage.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
Responsible Officer		• Ensure compliance with licence requirements. • Occasions of plant failure.			
DIS					

OP 4.2.2b Task	Implement CEEP2 Aeration pond upgrade.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓		
Responsible Officer		Performance Measure			
DIS		• Project implemented in accordance with budget.			

DP4.2.3 Action	Provide an effective and safe Sewerage Collection Network for Blayney Shire.	Responsible department			
		Infrastructure Services			

OP 4.2.3a Task	Maintain the network of collection mains and manholes.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer		Performance Measure			
DIS		<ul style="list-style-type: none"><li>• Number of overflows.</li><li>• Annual replacement program implemented.</li><li>• Provide a level of service for connections including attending to chokes and overflows.</li><li>• Problem sewer mains identified and remedial works undertaken.</li></ul>			



OP 4.2.3b Task	Monitor and maintain pump stations to provide efficient conveyance of sewage.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		√	√	√	√
		Performance Measure			
Responsible Officer					
DIS		<ul style="list-style-type: none"><li>• Number of overflows annually.</li><li>• Degree of station downtime.</li></ul>			

OP 4.2.3c Task	Provide treated effluent to Cadia Valley Operations.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		√	√	√	√
		Performance Measure			
Responsible Officer					
DIS		<ul style="list-style-type: none"><li>• Compliance with agreement.</li></ul>			

OP 4.2.3d Task	Update the "Developer Servicing Plan" in relation to sewer services.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		√	√		
		Performance Measure			
Responsible Officer					
DIS		<ul style="list-style-type: none"><li>• Consultation undertaken and Plan updated.</li></ul>			

DP 4.2.3e Task	Review Best Practice Compliance.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Responsible Officer		Performance Measure	
		DIS		• Review undertaken to identify compliance gaps and development of action plan.	

DP4.2.4 Action	Ensure that the disposal of liquid waste in rural areas is carried out in a healthy manner without negative environmental impact.	Responsible department
		Planning and Environmental Services

OP 4.2.4a Task	Review and update Council's Sewer Management Facilities Procedure.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
					✓
		Responsible Officer		Performance Measure	
		DPES		• Review and update expected 2015.	

*DP4.3. refer to Delivery Plan for future years programs*

**STRATEGIC OUTCOME 4.4: PRESERVATION AND CONTINUED DEVELOPMENT OF RAIL  
INFRASTRUCTURE**

<b>DP4.4.1 Action</b>	Advocate for the upgrading of rail infrastructure	<b>Responsible department</b> General Manager, Infrastructure Services
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OP 4.4.1a Task	Advocate the upgrading of the Blayney-Demondrille Railway to support transport to/from the Blayney Local Government Area.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
Responsible Officer		• Meetings attended.			
GM, DIS					

**STRATEGIC OUTCOME 4.5: SUSTAINABLE WASTE MANAGEMENT**

DP4.5.1 Action	Develop and promote programs that increase the participation of the community in recycling and reducing waste going to landfill.	Responsible department			
		Planning and Environmental Services			

OP 4.5.1a Task	Develop programs with Netwaste that support recovery, reuse and recycling.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer		Performance Measure			
DPES		<ul style="list-style-type: none"><li>• Attend Netwaste meetings.</li><li>• Waste going to landfill.</li><li>• Manage solid waste in an efficient, affordable and sustainable manner.</li></ul>			

## FUTURE DIRECTION 5: DEVELOP STRONG AND CONNECTED COMMUNITIES

### STRATEGIC OUTCOME 5.1: A DIVERSE AND SUSTAINABLE POPULATION IN OUR COMMUNITIES AND VILLAGES

DP5.1.1 Action	Assist incorporated village committees, progress associations and hall committees.	Responsible Department			
		Corporate Services			

OP 5.1.1a Task	Identify Village Committees, progress associations and hall committees requiring assistance to develop programs and local improvements.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
Responsible Officer		Performance Measure			
DCS		• Implement insurance contributions funding program.			

DP5.1.2 Action	Promote living in the Blayney Shire.	Responsible department			
		Corporate Services			
OP 5.1.2a Task	Review Promotions Program for living in the Blayney Shire.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
		• Update information on website. • Update new residents pack.			
	Responsible Officer				
DCS					

**STRATEGIC OUTCOME 5.2: FIT AND HEALTHY COMMUNITY MEMBERS**

DP5.2.1 Action	Build partnerships with community groups to increase use of parks and reserves.	Responsible department			
		Infrastructure Services			
OP 5.2.1a Task	Identify Community groups using parks and reserves.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
		DIS	<ul style="list-style-type: none"><li>• Meet with community groups.</li><li>• Identify strategic plans to enhance existing facilities across the Shire.</li></ul>		

<b>DP5.2.2 Action</b>	Provide for the implementation of projects, identified in Council's Pedestrian and Access Mobility, Bike Plan to improve community health and fitness.	<b>Responsible department</b>  Infrastructure Services, Planning and Environmental Services			
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<b>OP 5.2.2a Task</b>	Develop annual implementation plan of priority pedestrian/cycling projects.	<b>Quarter to be delivered</b>			
		<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>
		✓			
		<b>Performance Measure</b>			
		• Plan is developed for Long Term Financial Plan. • PAMP is used to identify priority projects.			

<b>OP 5.2.2b Task</b>	Implement the annual pedestrian cycling projects plan from projects identified in Long Term Financial Plan.	<b>Quarter to be delivered</b>			
		<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>
		✓	✓	✓	✓
		<b>Performance Measure</b>			
		• Projects compliant with RMS funding guidelines to maximise funding potential.			



OP 5.2.2c Task	Participate in the Blayney Shire Access Committee.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Responsible Officer		Performance Measure	
		DPES		• Attendance at Access Committee Meetings.	

OP 5.2.2d Task	Council ensures that adequate access is provided to all buildings and public spaces, as required by legislation.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Responsible Officer		Performance Measure	
		DIS, DPES		• Street-side access issues identified are assessed and included in future works programs where warranted.	

**STRATEGIC OUTCOME 5.3: FULL AND EQUITABLE ACCESS AND STRONG USAGE OF  
INFORMATION AND COMMUNICATION TECHNOLOGIES ACROSS THE SHIRE**

DP5.3.1	Implement programs to build community skills with computer technology, to build community participation and social inclusion amongst older Australians.	Responsible department			
Action		Corporate Services			
OP 5.3.1a	Provide support for the provision of information and communication technologies in the Shire.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
		DCS			
Task	Responsible Officer	• Information provided on Council's website and Blayney Library.			
		• Internet access available at Library and Blayney Tourist & Community Information Centre.			

**STRATEGIC OUTCOME 5.4 APABLE, SELF SUFFICIENT COMMUNITIES ENGAGED IN  
DECISION MAKING ABOUT ISSUES THAT AFFECT THEM**

DP5.4.1		Responsible department			
Action	Develop and implement a community engagement process and policy.	Corporate Services			
OP 5.4.1a Task	Utilise electronic survey processes, social and print media to promote, research and engage with the community.	Quarter to be delivered			
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
		✓	✓	✓	✓
		Performance Measure			
		DCS			
		<ul style="list-style-type: none"><li>• Undertake community surveys.</li><li>• Issued press releases.</li><li>• Respond to community issues and needs in future delivery plans.</li></ul>			

<b>DP5.4.2</b>	<b>Develop and implement plans for villages and townships.</b>		<b>Responsible department</b>			
<b>Action</b>			<b>Corporate Services</b>			
<b>OP 5.4.2a</b>	<b>Plans developed – implementation ongoing as funds become available.</b>		<b>Quarter to be delivered</b>			
<b>Task</b>			<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>
	<b>Responsible Officer</b>		✓	✓	✓	✓
	<b>DCS</b>		<b>Performance Measure</b>			
			<ul style="list-style-type: none"> <li>Plans are implemented within budgetary constraints.</li> </ul>			
<b>DP5.4.3</b>	<b>Encourage volunteerism within the Community.</b>		<b>Responsible department</b>			
<b>Action</b>			<b>Corporate Services</b>			
<b>OP 5.4.3a</b>	<b>Develop and review promotional campaign material.</b>		<b>Quarter to be delivered</b>			
<b>Task</b>			<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>
	<b>Responsible Officer</b>					✓
	<b>DCS</b>		<b>Performance Measure</b>			
			<ul style="list-style-type: none"> <li>Promotion on Council website and Newsletters.</li> </ul>			