| | | Task | OP 1.2.3c | | | | | Task | OP 1.2.3b | |
|--|---------------------|---|---|-------------------------|---|----------|---------------------|-------------------|---|-------------------------|
| DPES | Responsible Officer | III III II I | Actively contribute to Cadia Mine Communities | | DPEO | DOFF | Responsible Officer | соппішье меспіўз. | Participate in individual Mine Community Consultative | |
| Provide info appropriate. | | V | 181 | | • Attendan meeting of | A 44 I - | | ~ | 1 st | |
| nformation to ate. | Performan | V | 2 nd | Quarter to I | Attendance at meetings, commeeting outcomes to Council | | Performan | ~ | 2 nd | Quarter to I |
| Provide information to community groups, as appropriate. | Performance Measure | 2 | 310 | Quarter to be delivered | Attendance at meetings, communication or meeting outcomes to Council. | • | Performance Measure | 4 | 3rd | Quarter to be delivered |
| oups, as | | 2 | 4 m | | ation of | | | ~ | 4 m | |

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Task

OP 1.3.1b

Identify new and developing products and commercial opportunities.

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Quarter to be delivered

Responsible Officer
DCS

STRATEGIC OUTCOME 1.3: A WELL ESTABLISHED, CONNECTED AND PROSPEROUS **TOURISM INDUSTRY**

| Performance Measure | | Responsible Officer |
|-------------------------|--------------------|---|
| | | |
| | 451 | OP 1.3.1a Develop and market tourism products. |
| Quarter to be delivered | | |
| Sen | Corporate Services | пправиван влаўнаў впіка тодный гідіт. |
| Responsible Department | | To sign Blows Chin To sign Blow |

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Work with stakeholders to develop opportunities.

Performance Measure

| | | Task | OP 1.3.2a | |
|----------------|---------------------|------|--|-------------------------|
| DCS | Responsible Officer | - | OP 1.3.2a Engage with tourism and business groups to build relationships and develop concept. | |
| Meeti | | V | 181 | |
| Meetings held. | Performa | V | 2 nd | Quarter to |
| | Performance Measure | ~ | 3 rd | Quarter to be delivered |
| | | ~ | 4 th | |

| | services | Corporate Services | grow tourism and local business. | Action |
|---|-------------------------|---------------------------|---|-----------|
| partment | Responsible Department | | Develop a structure needed to effectively support and | DP1.3.2 |
| | | | | |
| | as appropriate. | as a | | |
| Identified tourism plan actions implemented | tified tourism plan | Ident | DCS | T. |
| Neasure | Performance Measure | | Responsible Officer | ı |
| 2 | ۷. | < | increases visitation and length of stay and yield. | Task |
| 3 rd 4 th | 2 nd | 181 | Implement the tourism plan for Blayney Shire that | OP 1.3.1c |
| elivered | Quarter to be delivered | | | |

Task OP 1.4.1a Seek partners and funding for brand development. Responsible Officer DCS ş Partners and Funding sought. Quarter to be delivered Performance Measure

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Action

Work with the community and organisations within the region to develop a recognised brand for Blayney Shire.

Corporate Services

Responsible department

DP1.4.1

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STRATEGIC OUTCOME 1.5: SUSTAINABLE WATER, ENERGY AND TRANSPORT SECTORS TO SUPPORT FUTURE GROWTH

| | | Task | OP 1.5.1b | | | | Task | OP 1.5.1a | | Action | DP1.5.1 |
|------------------------------|---------------------|--|---|-------------------------|----------------------------------|---------------------|-------------------------------------|---|-------------------------|---|---|
| DIS | Responsible Officer | Group (PEG) meetings on a regular basis. | Attend Roads and Maritime Services Regional | | GM & DIS | Responsible Officer | Teph continuity on a regular basis. | Meet with Australian and NSW Government transport | | assets through Federal and State programs | Advocate for increased funding for transportation |
| Meetings | | ۷. | 1 8t | | Represer | | 2 | 181 | | General Ma | |
| Meetings attended. | Performani | ۷. | 2 nd | Quarter to t | Representations made by Council. | Performani | 2 | 2 nd | Quarter to t | nager, Infrastr | Responsible |
| | Performance Measure | ۷. | 3 rd | Quarter to be delivered | by Council. | Performance Measure | 2 | 310 | Quarter to be delivered | General Manager, Infrastructure Services | Responsible department |
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| | | | OP 1.6.1a Finalisation of Blayney Shire economic development | |
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| Plan finalised and adopted by County | Performance Measure | | ent 1 st 2 nd 3 rd | Quarter to be delivered |
| Plan finalised and adopted by Council | Performance Measure | | ent 1 st 2 nd 3 rd | Quarter to be delivered |
| Plan finalised and adopted by Council. | Performance Measure | | ent 1 st 2 nd 3 rd | Quarter to be delivered |
| Plan finalised and adopted by Council. | Performance Measure | | ent 1 st 2 nd 3 rd | Quarter to be delivered |
| Plan finalised and adopted by Council. | Performance Measure | | ent 1 st 2 nd 3 rd 4 | Quarter to be delivered |
| Plan finalised and adopted by Council. | Performance Measure | ٨ | ent 1 st 2 nd 3 rd 4 th | Quarter to be delivered |
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STRATEGIC OUTCOME 1.6

A VIBRANT LOCAL RETAIL AND BUSINESS SECTOR

| Information provided to public. |
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| Planning and Environmental Services |
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DP1.6.2 Action

Build and retain relationships with Government bodies and NGO's to assist small business.

Corporate Services

Responsible department

| | ı | Task | OP 1.6.3a | |
|-------------------|---------------------|------|---|-------------------------|
| DCS | Responsible Officer | | OP 1.6.3a Develop promotional package with shire information on business development. | |
| • No. | | | 1 st | |
| No. of enquiries. | | | | 6 |
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| | Performance Measure | | ယ္ဆ | Quarter to be delivered |
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| DCS | Responsible Officer | | OP 1.6.2a Engage with small business assistance government bodies and develop concept. | |
| Meetings held.No. of activities | | V | 507 | |
| Meetings held. No. of activities in Shire. | Performan | 4 | 2 nd | Quarter to I |
| ù | Performance Measure | 2 | 370 | Quarter to be delivered |
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DP1.6.4

Responsible department

| ames • Report pro | | Respons | Task indicated. | OP 1.6.4a Monitor progress of NBN Co on roll out of better | |
|--|-----------------------------|---------------------|-----------------|---|----------------------|
| 1st 2nd Performance Report progress to Cou | DCS | Responsible Officer | | Co on roll out of better ayney Shire to timeframes | |
| 3rd 4m | Report progress to Council. | Performance Measure | 4 | 2nd 3rd | Omato to the livered |

Action Develop an environment that will attract technology or internet based industry to come to Blayney. Corporate Services

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FUTURE DIRECTION 2: A CENTRE FOR SPORTS & CULTURE

STRATEGIC OUTCOME 2.1: **CULTURAL AND SPORTING EVENTS ARE COORDINATED AND** RESOURCED

| | | OP 2.1 Task | Action |
|--|---------------------|---|--------------------|
| | | . 1 a | |
| DCS | Responsible Officer | OP 2.1.1a Promote website for promotion of major sporting and cultural events by groups. | CURUTAL EVENTS. |
| Promotion activities undertaken. | Performance Measure | Guarter to be delivered 1 st 2 nd 3 rd 4 th | Corporate Services |
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| | | OP 2.1.3a Consultation through a Youth panel in partnership will Blayney High School on Youth Week activities and other matters as they arise. |
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| DP2.1.3 Engage with the Shire youth to facilitate progress and Action | DCS | Responsible Officer | Task . | OP 2.1.2a Build relationships and meet with key organisations and groups. |
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| nd Responsible department Corporate Services | Meetings held. | Performance Measure | 2. | 3 rd 4 th |

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| | Responsible Officer | OP 2.1.4a Develop a how to guide to conduct community event |
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| | | Task | OP 2 1.3b | |
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| DCS | Responsible Officer | | OP 2.1.3b Conduct youth activities held in Shire during Youth Week. | |
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| Grant submission and acquittal completed in accordance with requirements. | Performan | ۷ | 200 | Quarter to |
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| | DPES | Responsible Officer | | OP 2.1.5a Provide a broad range of quality sport & leisure opportunities for Shire residents. | |
| living. | Continued community promotion of healthy | Performance Measure | ۷. | 1 st 2 nd | Quarter to be delivered |
| | motion of healthy | deasure | 2 | 3 rd 4 th | lelivered |

| Iding events at 1°° 2°° 3°° Performance Measure Policy review and updated. | GM | Task Review and update Council policy for holding events at Council facilities. |
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Task OP 2.1.5b Provide and maintain active and passive recreation facilities for the shire communities. Responsible Officer DIS & DCS Maintenance to be provided in accordance with Council's adopted Asset Management Plan. <u>*</u> Quarter to be delivered Performance Measure

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STRATEGIC OUTCOME 2.2: STRONG PARTICIPATION IN SPORTING EVENTS AND COMPETITIONS

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| | | Task | OP 221a | Action | DP2.2.1 |
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| DCS | Responsible Officer | membership to Western Region Academy of Sport. | Participate in programs and maintain Council | | Encourage active participation in sport |
| Membership renewed. | | < | 1 57 | | |
| ip renewed. | Performan | \ \ | Quarter to 2 nd | Corporat | Responsible |
| | Performance Measure | ۷. | Quarter to be delivered | Corporate Services | Responsible Department |
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Action

Establish and support a community based representative body for sporting groups.

Responsible Department
Infrastructure Services

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| | | | OP 2.2.2b Task |
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| DIS | Responsible Officer | | Provide funding for sporting group development projects. |
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| Grant applications take up available funding | ance Measure | V | o be delivered |
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| | | | OP 2.2.2a | | |
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| DIS | Responsible Officer | | Sports Council to develop and prioritise sport and recreational facility capital projects. | | |
| Projects prioritised and estimates developed. | Performance Measure | ~ ~ | t st 2 nd 3 rd 4 th | Quarter to be delivered | |

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OP 2.2.2d Task Representations are made through local, state and federal members of parliament for assistance to obtain funding. Responsible Officer DIS Details of representations made are recorded including outcomes. * 2. Quarter to be delivered **ب** 2 **4**

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STRATEGIC OUTCOME 2.3: BLAYNEY SHIRE- A CENTRE FOR ARTS, PERFORMANCE AND ENTERTAINMENT.

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| DCS | Responsible Officer | (| Continue partnership in the Blayney Shire Music Scholarship program with regional partners | - 1 |
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| Music scholarships awarded. | Performance Measu | 2 | 1 ⁸⁸ 2 nd 3 rd | Quarter to be deliver |
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| DCS | Responsible Officer | - | Participate in programs and maintain Council's membership to Regional Music Programs | |
| Membership renewed. | Performance Measure | 2. | 1 st 2 nd 3 rd 4 ^m | Quarter to be delivered |

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Encourage participation and continue relationships with music organisations Corporate Services Responsible Department

Action

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| | | | Task | OP 2.3.3a Develop marketing and promotional information for website and distribution to promote use of the facili | d |
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| DP2.3.3 Action | | | Task | OP 2.3.2a |
|--|---------------------------------|---------------------|------|---|
| Encourage the use of the Biayney Shire Community Centre as a facility for Arts and Culture | DCS | Responsible Officer | | QP 2.3.2a Actively support and promote the Arts OutWest division of NSW Ministry of the Arts. |
| Resp Corporate Services | Programs | | ح | 451 |
| Responsible vices | Programs promoted in the Shire. | Performance Measure | 4 | 2 nd |
| Responsible Department | the Shire. | e Measure | ح | 310 |
| - | | | 4 | 4# |

Action Develop partnerships with other arts organisations to assist to deliver arts and cultural activities. Corporate Services Responsible Department

Quarter to be delivered

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Task OP 2.3.4a Action Maintain and operate Blayney Library. Provide library services in Blayney Shire Responsible Officer DCS Corporate Services Continued liaison with Central West Libraries on library service.

Usage statistics. * Responsible Department Quarter to be delivered Performance Measure 4

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RURAL LANDSCAPES FUTURE DIRECTION 3: PRESERVE AND ENHANCE OUR HERITAGE AND

STRATEGIC OUTCOME 3.1: RETENTION OF NATIVE VEGETATION WITH LINKING CORRIDORS

| | | Task | OP 3.1.1a | | Action | DP3.1.1 |
|--|---------------------|-------------|---|--|-------------------------------------|--|
| DPES | Responsible Officer | vegeranori. | minimisation and mitigation of loss or harm to native | Assess all DA's with appropriate regard to the | nver and soil health. | Protect and enhance biodiversity, native vegetation, |
| Proper regard given to native vegetation in DA Assessment / Determination. | Performance Measure | ~ ~ ~ | 1 st 2 nd 3 rd 4 th | Quarter to be delivered | Planning and Environmental Services | Responsible Department |

| | | Task | OP 3.1.1c Map | |
|---|---------------------|------|--|-------------------------|
| DPES | Responsible Officer | | OP 3.1.1c Mapping and calculate area of remnant native vegetation in Blavney Shire. | |
| In consunative c | | ~ | 151 | |
| In consultation with Centroc identify remaining native cover mapped in BLEP 2012. | Performance Measure | ۷. | 2nd | Quarter to be delivered |
| ntroc identify 1 BLEP 2012. | se Measure | 2 | ij.id | e delivered |
| remaining | | ~ | 4 m | |

| | | Task | OP 3.1.1b | |
|---|---------------------|------|--|-------------------------|
| DPES | Responsible Officer | | OP 3.1.1b Engage with LLS's and Landcare groups to promote value of retention of native vegetation. | |
| Attendance at meetings and availability of information. | 773 | ۷ | 188 | O |
| at meeting: | erformano | ۷. | 2" | uarter to t |
| s and availat | Performance Measure | 4 | 3 rd | Quarter to be delivered |
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| | | Task | OP 3.1.2a | |
|------------------------------|---------------------|------|---|-------------------------|
| DIS | Responsible Officer | | OP 3.1.2a Identify suitable planting areas. | |
| Areas id | | V | 181 | |
| Areas identified and mapped. | Performani | V | 2 nd | Quarter to t |
| napped. | Performance Measure | V | 3 rd | Quarter to be delivered |
| | | 2 | 4 m | |

Facilitate the delivery of more planting on Council owned and controlled land. Infrastructure Services Responsible Department

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Task

Actively participate in local and regional catchment management groups to increase sharing of knowledge and participate in catchment wide projects and programs.

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Quarter to be delivered

Responsible Officer **DPES**

OP 3.2.2a

STRATEGIC OUTCOME 3.2: BIODIVERSITY OF WATER WAYS

| biodiversity issues | DP3.2.2 Enhance the comm | | X | Task | OP 3.2.1a Prepare a report to | | Action Management Plan (WCM) Plan. | DP3.2.1 Adopt and implem | |
|---|--|--------------------|---------------------|------|--|-------------------------|------------------------------------|--|--|
| biodiversity issues and work towards positive | Enhance the community's understanding of | DIS | Responsible Officer | | Prepare a report for Council consideration to adopt IWCM Plan. | | (fWCM) Plan | Adopt and implement the Draft Integrated Water Cycle | |
| Dianning and Environmental Services | | IWCM P | | V | 151 | | Infrastructu | | |
| I | Responsibl | IWCM Plan adopted. | Performance Measure | 1 | 2 nd | Quarter to be delivered | nfrastructure Services | Responsible department | |
| | Responsible Department | | e Measure | 1 | 3 rd | e delivered | | department | |
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Number of meetings attended

Performance Measure

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| DPES | Responsible Officer | Task | QP 3.3.1b Review and promote Heritage Grants program. | |
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| Promotion of Heritage Grants program. | Performance Measure | 2 | 310 | Quarter to be delivered |
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| DPES | Responsible Officer | Implement heritage matters adopted in the BLEP 2012. |
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| | Pursue recognition of heritage items in draft LEP 2012. | | S IN |
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| | | | STRATEGIC OUTCOME 3.3: HERITAGE SITES IN THE NATURAL AND BUILT ENVIRONMENT ARE IDENTIFIED AND UNDERSTOOD |

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| | | Task | OP 3.3.2a | |
|----------------------------------|---------------------|------|---|-------------------------|
| DPES | Responsible Officer | | OP 3.3.2a Source funding for natural heritage research and identification. | |
| Apply for | | V | 191 | |
| Apply for grants as appropriate. | Performa | V | 2 nd | Quarter to |
| oropriate. | Performance Measure | ~ | 310 | Quarter to be delivered |
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| | | Task | OP 3.3.1c | |
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| DPES | Responsible Officer | | OP 3.3.1c Provide quality functional and accessible heritage advice. | |
| Heritage | | 2. | ‡st | |
| Heritage Advisor service available. | Performan | 2 | 2nd | Quarter to |
| e available. | Performance Measure | ح | 3a | Quarter to be delivered |
| | | ۷. | 4 th | |

Task OP 3.3.2b Promote advantages of heritage listing and availability of funding / grants through Heritage branch and Council. Responsible Officer **DPES** Public information made available. Number of local grants made. Quarter to be delivered Performance Measure 4

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STRATEGIC OUTCOME 3.4: SUSTAINABLE LAND USE PRACTICES ACROSS THE SHIRE

| | | | Task | 2 | | | | Task |)) | Action | DP3.4.1 |
|--|---------------------|-----|---------------------------------|-------------------------|--|---------------------|----|---------------------|-------------------------|-------------------------------------|---|
| DPES | Responsible Officer | | Maintain contact/s through LLS. | | DPES | Responsible Officer | - | meetings/workshops. | | community partnerships | Pursue sustainable land use practices based on the protection and restoration of natural resources. |
| Maintain i | | ۷ | 1st | | Maintain r | | ۷. | 1\$ | | Planning and | |
| regular conta | Performar | ۷., | 2 nd | Quarter to | Maintain regular contact with LLS. | Performan | ~ | 2 nd | Quarter to | Planning and Environmental Services | Responsit |
| Maintain regular contact with local Landcare | Performance Measure | ~ | 3rd | Quarter to be delivered | ct with LLS. | Performance Measure | ۷. | 3 rd | Quarter to be delivered | ntal Services | Responsible department |
| andcare | | 2 | 4 th | 7 | | | 2 | 4th | _ | | 2 |

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Task OP 3.4.1c Investigate/review best practice in local government related to sustainable land use practices for urban and rural areas. Responsible Officer DPES Review information as available. Quarter to be delivered **Performance Measure** ယ္ခ

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FUTURE DIRECTION 4: **DEVELOP & MAINTAIN SHIRE INFRASTRUCTURE**

INFORMATION AND COMMUNITY TECHNOLOGIES AND COMMUNITY SOCIAL ASSETS STRATEGIC OUTCOME 4.1: ADEQUATE PROVISION OF TRANSPORT, ROADS, RAIL,

Responsible department

DP4.1.1

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| | | | Quarter to be delivered | e delivered | |
| OP 4.1.1a | Sealed Roads are maintained in accordance with | 455 | 200 | 3rd | 44 |
| | Council's Asset Management Plan and financial | | | | |
| Task | constraints. | ح | 2 | 2 | ح |
| | Responsible Officer | | Performance Measure | je Measure | |
| | DIS | Asset insp | Asset inspections undertaken in accordance with | taken in acco | rdance with |
| | | Asset Ma | Asset Management Plan. | ٦. | |
| | | Asset mai | Asset management data updated | ง updated. | |
| | | Rehabilita | Rehabilitation and maintenance undertaken, as | tenance unde | rtaken, as |
| | | per budget. | ¥. | | |
| | | Construct | Construction program, designed and | tesigned and | |
| | | implemen | implemented in line with financial constraints | i financial con | straints |
| | | Reseal pr | Reseal program, as per budget. | budget. | |
| | | Record cu | Record customer issues and monitor response. | and monitor | response. |

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| | | | DIS | Responsible Officer | | OP 4.1.1c Bridges and major culverts are maintained in accordance with Council's Asset Management Plan and | |
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| $ \mathbf{x} $ | Asset management data updated. | > | > | | | | |
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| 4 | ē | Asset Management Plan. | ซ | Performance Measure | 2 | | Quarter to be delivered |
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| Record customer issues and monitor response. | | | e with | | 2 | 4: | |
| esponse. | | | Asset inspections undertaken in accordance with | | 2. | 4" | |

| Record customer issues and monitor response. | | |
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| table drains) for each classification | | |
| budget. Length of road maintained (eg. Graded, patched) | | |
| Gravel re-sheeting program undertaken, as per | | |
| Asset management data updated | | |
| Asset Management Plan | | |
| Asset inspections undertaken in accordance with | DIS | |
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| | Council's Asset Management Plan and financial | |
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| | OP 41.2a Task | |
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| DIS | Sealed Roads are maintained in accordance with Council's Asset Management Plan (Regional), RMCC and financial constraints. Responsible Officer | |
| Asset inspections undertaken in accordance with Asset Management Plan (Regional). Asset inspections undertaken in accordance with RMCC (State). Construction program designed and implemented in line with financial constraints. Record customer issues and monitor response. | 2 nd 3 nd V V V Performance Measure | Quarter to be delivered |
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Manage Regional and State Road Network to agreed service levels Infrastructure Services Responsible department

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| | Responsible Officer | Task Footpaths and cycle ways are provided to meet the needs of pedestrians within financial constraints. | |
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| Asset inspections undertaken in accordance with Asset Management Plan. Asset management data updated. Construction and maintenance program designed and completed as per budget constraints. Record customer issues and monitor response. | Performance Measure | < 2m | Quarter to be delivered |
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| | OP 4.1.3c Task |
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| DIS | Parking areas provided in accordance with Council's Asset Management Plan and financial constraints. Responsible Officer |
| Asset inspections undertaken in accordance with Asset Management Plan. Asset management data updated. Construction of new parking areas in line with financial constraints. Record customer issues and monitor response. | Performance Measure |

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| | OP 4.1.3e Task | | OP 4 1 3d Task |
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| DIS | Traffic facilities are provided, in accordance with Council's Asset Management Plan and financial constraints to enhance road safety. | Responsible Officer DIS | Bus facilities are provided for new residential and rural residential estates, in accordance with Council's Section 94 Plans. |
| Asset insp Asset Man Asset mar Constructi developec Record cu | ۷. | Conditions | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ |
| Asset inspections undertaken in a Asset Management Plan. Asset Management data updated. Asset management data updated. Construction and Maintenance prodeveloped in line with financial consecord customer issues and mon | Quarter to be delivered | Performance Measure applied to Development | 2nd |
| Asset inspections undertaken in accordance with Asset Management Plan. Asset management data updated. Construction and Maintenance program. developed in line with financial constraints. Record customer issues and monitor response. | e delivered | Performance Measure Conditions applied to Development Applications. | 3 rd |
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| Record customer issues and monitor response | Street cleaning program is achieved. | Performance Measure | ~ | 4 ⁵⁵ 2 ⁵⁰⁰ 3 ⁷⁰ | Quarter to be delivered | |
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| Record customer issues and monitor response | Street cleaning program is achieved. | Performance Measure | 2. 2. | 4 ⁸² 2 ⁸⁰⁰ 3 ¹⁰⁰ 4 ²³ | Quarter to be delivered | |
| Record customer issues and monitor response. | Street cleaning program is achieved. | Performance Measure | ~ ~ | 1 ⁵⁵ 2 ⁶⁰ 3 ⁷⁰ 4 th | Quarter to be delivered | |
| Record customer issues and monitor response. | Street cleaning program is achieved. | Performance Measure | ~ ~ | 1 ⁶¹ 2 ⁶⁰ 3 ⁷⁰ 4 th | Quarter to be delivered | |

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| Compliance within Australian Standards is maximised as funding permits. Record customer issues and monitor response. | erformance Measure | ۷. د | Quarter to be delivered |
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| | | Task oper | OP 4.1.4a Ensu | | | |
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| DIS | Responsible Officer | operation of gravel pits. | OP 4.1 4a Ensure compliance with legislation pertaining to | | Source road making materials in an environmentally responsible manner | |
| Audit of quPerforman legislative | | ۷. | | | Infrastructure Services | |
| Audit of quarries to ensu Performance reports dev legislative requirements | Performance Measure | < | 2 nd | Quarter to be delivered | Services | |
| Audit of quarries to ensure compliance. Performance reports developed to identify legislative requirements. | e Measure | < | 3 rd | e delivered | | THE PERSON NAMED IN COLUMN 1 |
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| | | OP 4.1.4e Road building supplies are sought to ensure future needs are met. |
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| Pit Management Plans are developed. | | | |
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| | | Task | OP 4.1. | |
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| DIS | Responsible Officer | ``` | CP 4.1.4c Road building materials stocks are maintained at a level to ensure timely supply for works. | |
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| Stockpile I Road build works. | | <. | 25 | |
| levels are mo ding materials | Performan | 2 | 200 | Quarter to |
| Stockpile levels are monitored on a regular basis Road building materials availability is linked to works. | Performance Measure | 2. | 3*4 | Quarter to be delivered |
| egular basis linked to | | 4 | 4# | |

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| 1 | _ | | | Programs are developed in accordance with Asset Management Plan principles. | |
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| e Asset Management | are developed utilising | rmance Measure | 2. | 310 | er to be delivered |
| e Asset Management P | are developed utilising of | rmance Measure | 2 | 910 | er to be delivered |
| e Asset Management Pla | are developed utilising da | mance Measure | 2 | 310 | er to be delivered |
| e Asset Management Plans | are developed utilising data | mance Measure | 2 | 320 4 | er to be delivered |
| principles from the Asset Management Plans. | are developed utilising data a | rmance Measure | 2 | 310 4th | er to be delivered |
| e Asset Management Plans. | are developed utilising data and | rmance Measure | 2 | 310 4th | er to be delivered |
| e Asset Management Plans. | Works programs are developed utilising data and | rmance Measure | 2 | 310 4th | er to be delivered |

| | | OP415a | Action |
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| | Responsible Officer DIS | Data for the Asset Management Plan is collected in a timely manner. | Implement the Blayney Shira Council Asset Management Plans |
| system. • Asset Mandate. | • Information | < 1 | Infrastructure Services |
| system. Asset Management Plan is maintained and up to date. | Performance Measure Information recorded in the asset management | \ \ \ \ \ | 3 Services |
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| | | | Applications are prepared and submitted fo under Government programs as they arise. | |
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| | | | Applications are prepared and submitted for funding under Government programs as they arise. | |
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| Success of applications | 2 | 2. | 8 | Quarter to be delivered |
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| 9 | Performance Measure Applications are submitted in full and on time | | | |
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| | | | Task | OP 4.1.6a | | Action |
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| | DIS | Responsible Officer | Repair program on a yearly basis. | | | nanienance of reads and associated facilities |
| Success of applications. | Applications are subm | Performan | \ \ | 188 288 | Quarter to | Infrastructure Services |
| าร. | Applications are submitted in full and on time. | Performance Measure | ~ | 310 411 | Quarter to be delivered | |

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| DIS | Responsible Officer | Transportation Asset Management Plan. | Road network and supporting facilities are analysed to identify opportunities for development within | |
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| Projects identified for further investigation | 6 | | 2 | |
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| DP4 1.7 Action | | | Task | OP 4.1.6c |
|---|--|---------------------|--|--|
| Plan for future transport and road infrastructure to service future needs | DIS | Responsible Officer | additional funding for significant projects. | CP 4.1.6c Representations are made through the local State and Federal Members of Parliament for assistance to obtain |
| Responsi Infrastructure Services | Details of including | | ۷. | 181 |
| Responsible Services | Details of representation including outcomes. | Performan | ۷. | 200 |
| Responsible Department Services | Details of representations made are recorded including outcomes. | Performance Measure | ۷. | 310 |
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| | DIS, DPES | | | Projects are scoped from stormwater management plan(s) and funding applications submitted. | |
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| applications. | Projects identified and scoped. | iance Measure | V | 310 | to be delivered |
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| | | | | OP 4.1.9b | | | | igys | OP 4.1.9a | | | Action | DP4.1.9 |
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| | DIS DPES | Bacconsible Officer | | Develop a WSUD policy in relation to development and Council works. | | DIS, DPES | Responsible Officer | | WSUD principles considered as part of development process and implemented were benefits are identified. | | | (WSUD) to storowater management | Apply the periodias of Water Sensitive Urban Design |
| Policy Water | • Comm | | ۷. | 431 | | • Numb | | ۷. | 4## | | 2000 | Infrastructure Services | |
| Policy developed in line with LLS Water Quality Alliance guidelines | Community Participation | Berform anne Meacure | ۷. | 2nd | Quarter to be delivered | Number of implemented projects | Performance Measure | V | 2nd | Quarter to be delivered | | e Services, Pla | Responsible Department |
| Policy developed in line with LLS/Salinity and Water Quality Alliance guidelines. | ation | o Moonino | حر | 377 | e delivered | nted projects. | e Measure | 2 | 3*** | e delivered | | Infrastructure Services, Planning and Environmental Services | Department |
| 'Salinity and | | | 7. | 4 # | | | | ~ | 4# | | | vironmental | |

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Prepare Stornwater Management Plans

Infrastructure Services, Planning and Environmental Services

Responsible Department

| | | OP 4 1 11a Task | | DP4.1.11 Action | | | Task | OP 4.1.10a | |
|---|---------------------|--|-------------------------|--|---|---------------------|--|--|-------------------------|
| DPES | Responsible Officer | Maintain Cemetery Records in accordance with adopted procedures. | | Maintain cometenes in accordance with the community sheeds and expectations. | DIS, DPES | Responsible Officer | quality and quantity on the local environment. | Prepare and implement stormwater strategic | |
| Cemetery re Burial permit work issued. | | < "# | | Rasponsil Infrastructure Services (Environmental Services | • Millth | | ۷. | +1,52 | |
| Cemetery records up to date Burial permits and approvals work issued. | Performani | 2" | Quarter to E | Responsible department Infrastructure Services & Planning and Environmental Services | Millthorpe Stormwa Plan completed. | Performance Measure | ۷. | 200 | Quarter to E |
| Cemetery records up to date. Burial permits and approvals for monumental work issued. | Performance Measure | \ 3 a | Quarter to be delivered | Responsible department Services & Planning and al Services | Millthorpe Stormwater Strategic Management Plan completed. | se Measure | ۷. | tų. | Quarter to be delivered |
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| | DPES | Responsible Officer | | Drait in preparation – to Council 2013. | |
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| and with Cemetery Forum for adoption. Consultation conducted. | Draft Cemetery Management Plan completed | Performance Measure | 2. | 1 ⁴⁴ 2 ⁷⁰⁰ 3 ⁷⁰ 4 [#] | Quarter to be delivered |

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| | OP 41.13a Task | DP4.1.13 Action | OP 4 1.12b Task | | OP 41:12a | DP4.1.12 Action |
|--|---|--|--|------------------------------------|---|---|
| Responsible Officer DIS, DPES | Plan completed – maintenance program ongoing. | Maintain and improve Council owned building assets. | Proceeds from sale of surplus Council assets restricted for future infrastructure purpose (i.e. Infrastructure Reserve). Responsible Officer DCS | Responsible Officer DPES, DIS | Undertake review of Council assets to identify those surplus to requirements. | Identify surplus Coursei owned assets for possible sale to be invested in infrastructure reserve |
| Asset Manager | 2" Quart | Responsible Department Planning and Environmental Services Infrastructure Services | Takarter Terroria Funds transferred | Review on Annual Basis | 1st Quart | Responsible department Infrastructure Services, Planning and Environmental Services, Corporate Services |
| Performance Measure Asset Management plan adopted. | Quarter to be delivered | Responsible Department Environmental Services, Services | Quarter to be delivered 2 rd 3 rd V Performance Measure nsferred. | Performance Measure Annual Basis. | Quarter to be delivered 2 nd 3 rd | Responsible department Services, Planning and Ei rporate Services |
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Task OP 4.2.1b Meet with Central Tablelands Water representatives on a regular basis. Responsible Officer DIS Meetings attended. Quarter to be delivered Performance Measure

| | | | OP 4.2.1: Task |
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| | DIS | Responsible Officer | | OP 4.2.3a Maintain the network of collection mains and manholes | |
| Annual replacement program implemented. Provide a level of service for connections including attending to chokes and overflows. Problem sewer mains identified and remedial works undertaken. | Number of overflows. | Performance Measure | 2 | 98, f^{ai} 2^{nu} 3^{au} 4^m | Quarter to be delivered |

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| Project implemented in accordance with budget. | | 1 | | |
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| Responsible Officer DIS | OP 4.2.3d Update the "Developer Servicing Plan" in relation to Task | Responsible Officer DIS | OP 4.2.3c Provide treated effluent to Cadia Valley Operations. |
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| • Consulta | T st | Complian | V |
| Performan tion undertake | Quarter to be delivered | Performance Me Compliance with agreement | Quarter to be delivered |
| Performance Measure Consultation undertaken and Plan updated | je delivered | Performance Measure e with agreement. | Je delivered |
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| | | | Task | OP 4 2 3b | |
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| | DIS | Responsible Officer | | Monitor and maintain pump stations to provide efficient conveyance of sewage. | |
| Degree o | Number of | | ۷. | ‡*: | |
| Degree of station downtime. | Number of overflows annually. | Performan | 2 | 2nd | |
| ntime. | nnually. | ormance Measure | ۷ | 377 | |
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DP4.3: refer to Delivery Plan for future years programs

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| | | Review and update C Facilities Procedure. | | | |
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| | | Review and update Council's Sewer Management Facilities Procedure. | | | |
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| and update expected 2015 | Performance Measure | Quarter to be delivered | | | |
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| DP4.2.4 Ensure that the disposal of liquid waste in rural areas is carried out in a healthy manner without negative Action | DIS | CP 4.2.3e Review Best Practice Compliance. |
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| Responsible department | Review undertaken to identify compliance gaps and development of action plan. | therefore to be delivered |

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| | | Government Årea. | Railway to support transport to/from the Blayney Loca | á | |
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STRATEGIC OUTCOME 4.4: PRESERVATION AND CONTINUED DEVELOPMENT OF RAIL INFRASTRUCTURE

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DP4.5.1

Action

participation of the community in recycling and reducing waste going to landfill

Planning and Environmental Services

Responsible department

Develop and prompte programs that increase the

Task OP 4.5.1a Develop programs with Netwaste that support recovery, reuse and recycling Responsible Officer DPES Attend Netwaste meetings. Waste going to landfill. Manage solid waste in an efficient, affordable and sustainable manner. ** Quarter to be delivered Performance Measure <u>د</u>ع 10 2

STRATEGIC OUTCOME 4.5. SUSTAINABLE WASTE MANAGEMENT

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COMMUNITIES FUTURE DIRECTION 5: DEVELOP STRONG AND CONNECTED

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| | | | Task programs and lo | OP 5.1.1a Identify Village (| | Action | Assist incorpora |
|----------|---|---------------------|----------------------------------|---|-------------------------|------------------------------------|--|
| | DCS | Responsible Officer | programs and local improvements. | OP 5.1.1a Identify Village Committees, progress associations and hall committees requiring assistance to develop | | associations and than confinities. | Assist incorporated village committees, progress |
| program. | Implement | | ۷. | 1 st | | Corporate Services | |
| | ent insurance | Performance Measure | ٧ | 2 nd | Quarter to t | ervices | Kesponsible |
| | Implement insurance contributions funding | ce Measure | ۷ | 310 | Quarter to be delivered | | Kesponsible Department |
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| TRATEGIC OUTCOME 5 | |
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Responsible Department

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| | | Task | OP 5,1,2a | |
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| DCS | Responsible Officer | | OP 5.1.2a Review Promotions Program for living in the Blayney Shire. | |
| Update Update | | 2. | - 9 | |
| Update information on website. | Performance Measure | 2_ | 2 ^{na} | Quarter to be delivered |
| vebsite. ack. | e Measure | 4 | ယ္ခ | e delivered |
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DP5.1.2 Promote living in the Blayney Shire Corporate Services Responsible department

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STRATEGIC OUTCOME 5.2:

FIT AND HEALTHY COMMUNITY MEMBERS

Task OP 5.2.1a Identify Community groups using parks and reserves. Responsible Officer Meet with community groups. Identify strategic plans to enhance existing facilities across the Shire. <u>...</u> Quarter to be delivered Performance Measure 2_{nd} ယ္ခ

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| | | | Task | OP 5.2.2b | |
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| | DIS | Responsible Officer | | OP 5.2.2b Implement the annual pedestrian cycling projects plan from projects identified in Long Term Financial Plan. | |
| guide | Proje | | ح | 480 | |
| lines to maxir | cts compliant | Performan | 2 | 2 nd | Quarter to |
| guidelines to maximise funding potential | Projects compliant with RMS funding | Performance Measure | ۷. | ω | Quarter to be delivered |
| otential. | dina | | 2 | 4 th | |

| | | | Task | OP 5.2.2a Deve | |
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| | DIS | Responsible Officer | 0 | OP 5.2.2a Develop annual implementation plan of priority pedestrian/cycling projects. | |
| | | Officer | | plan of priority | |
| PAMP is | Plan is de | | ۷. | 1 st | |
| used to ident | eveloped for t | Performan | | 2 nd | Quarter to |
| PAMP is used to identify priority projects | Plan is developed for Long Term Financial Plan. | Performance Measure | | အျ | Quarter to be delivered |
| ects. | nancial Plan | | | 4 th | |

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| | | Council's Pedestrian and Access Mobility, Bike Plan to | idenilled in | | |
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| DIS, DPES • Stre | Responsible Officer | Task | OP 5.2.2d Council ensures that adequate access is provided to all buildings and public spaces, as required by legislation. | |
|--|---------------------|------|--|-------------------------|
| Street-s assesse | | ۷. | 1st | |
| Street-side access issues id assessed and included in fu programs where warranted | Performar | ~ | 2 nd | Quarter to |
| Street-side access issues identified are assessed and included in future works programs where warranted. | Performance Measure | ۷ | 3 rd | Quarter to be delivered |
| are irks | | 2 | 4 th | |

Task OP 5.2.2c Participate in the Blayney Shire Access Committee. Responsible Officer Attendance at Access Committee Meetings. Quarter to be delivered Performance Measure ယ္ပ

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STRATEGIC OUTCOME 5.3: FULL AND EQUITABLE ACCESS AND STRONG USAGE INFORMATION AND COMMUNICATION TECHNOLOGIES ACROSS THE SHIRE 얶

| | | Task | OP 5.3.1a | | Action | |
|---|---------------------|---|--|-------------------------|---|---|
| DCS | Responsible Officer | Communication recommondates in the Chine. | Provide support for the provision of information and | | and social inclusion amongst older Australians. | computer technology, to build community participation |
| Information prov Blayney Library. Internet access: Tourist & Committee | | ~ | 1 st | | 500000000000000000000000000000000000000 | |
| Information provided on Council's website and Blayney Library. Internet access available at Library and Blayney Tourist & Community Information Centre. | Performance Measure | 2 | 2 nd | Quarter to be delivered | Corporate Services | |
| n Council's we le at Library a iformation Ce | ce Measure | ۷. | 3rd | e delivered | Services | |
| ebsite and ind Blayney ntre. | | ~ | 4th | | | |

| Implement programs to build community skills with computer technology, to build community participation and social inclusion amongst older Australians. Corpora | ns to build community skills with gy, to build community participation n amongst older Australians. | Action | DP5.3.1 |
|--|---|----------------|-------------------------------------|
| ns to build community skills with gy, to build community participation amongst older Australians. | ns to build community skills with gy, to build community participation amongst older Australians. | and social inc | Implement pri computer tect |
| ion | ion | dusion amongs | ograms to builc anology, to buil |
| ion | ion | t older Austra | d community s |
| Responsib Corpora | Responsible department Corporate Services | lians. | kills with participatic |
| - E | te Services | | 5 |

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Task

Responsible Officer

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DCS

Respond to community issues and needs in

future delivery plans.

Issued press releases

Undertake community surveys

Performance Measure

Action DP5.4.1 OP 5.4.1a media to promote, research and engage with the Utilise electronic survey processes, social and print process and policy. Develop and implement a community engagement Corporate Services S Responsible department Quarter to be delivered Ŋ ယ္ခ

STRATEGIC OUTCOME 5.4 APABLE, SELF SUFFICIENT COMMUNITIES ENGAGED IN DECISION MAKING ABOUT ISSUES THAT AFFECT THEM

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DP5.4.2

Action

townships.

Develop and Implement plans for villages and

Corporate Services

Responsible department

| | | 1 | OP 5.4.3a Task | | | Action | DP5.4.3 | | | | | Task | OP 5.4.2a | |
|---|---------------------|---------------------|---|-------------|---------|--|-------------|---------------------|---|--|---------------------|---|-------------------------|-------------|
| DCS | Vestorising Cilical | Dosponsible Officer | Develop and review promotional campaign material. | | | Encourage volunteerism within the Community. | | | DCS | | Responsible Officer | Plans developed – implementation ongoing as funds become available. | | |
| Promotion c Newsletters | | | 1st | | | Corporate Services | | • | Plans are in constraints | | | ۷. | 1 st | |
| Performance Measure Promotion on Council website and Newsletters. | Deforman | 2 nd | Quarter to be delivered | | ervices | Responsible department | Responsible | are implemer aints. | renormang | | < | 2 nd | Quarter to be delivered | |
| | e incoorie | Magaira | သူဌ | e delivered | | | department | | Plans are implemented within budgetary constraints. | | Performance Measure | ۷. | 3 rd | e delivered |
| Ф | | | 4 | | | | | | dgetary | | | ~ | 4 m | |

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